Signed On 10-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Fourteen Crores Twenty One Lakhs Twelve Thousands Only (Rs.14,21,12,000/-) - Apportionment of Approved Budget for the Employment and Training Department - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1426 **Dated: 10-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Employment and Training Department for an amount of Rs.14,21,12,000 /-(Rupees Fourteen Crores Twenty One Lakhs Twelve Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerEmployment and Training Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Prl.Secretary,Labour and Employment,A.P. Secretariat, Hyderabad.
The Commissioner, Employment and Training Department,A.P.,Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Accountant General, A.P.,Hyderabad.
The Pay & Accounts Officer, Hyd
The Fin (BG.I) Dept
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Employment and Training Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
02 Employment Services							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	75,000	18,750	18,750	18,750	18,750	75,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,76,000	44,000	44,000	44,000	44,000	1,76,000	..
132 Other Office Expenses	5,63,000	1,40,750	1,40,750	1,40,750	1,40,750	5,63,000	..
133 Water and Electricity Charges	3,42,000	85,500	85,500	85,500	85,500	3,42,000	..
160 Publications	10,000	2,500	2,500	2,500	2,500	10,000	..
200 Other Administrative Expenses	92,000	23,000	23,000	23,000	23,000	92,000	..
240 Petrol, Oil and Lubricants	3,88,000	97,000	97,000	97,000	97,000	3,88,000	..
280 Professional Services							
281 Pleaders Fees	14,000	3,500	3,500	3,500	3,500	14,000	..
284 Other Payments	2,40,000	60,000	60,000	60,000	60,000	2,40,000	..
300 Other Contractual Services	3,11,000	77,750	77,750	77,750	77,750	3,11,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	24,000	6,000	6,000	6,000	6,000	24,000	..
M.H.101 Employment Services							
S.H.(04) Employment Exchanges							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,80,000	45,000	45,000	45,000	45,000	1,80,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,04,000	51,000	51,000	51,000	51,000	2,04,000	..
132 Other Office Expenses	3,60,000	90,000	90,000	90,000	90,000	3,60,000	..
133 Water and Electricity Charges	2,42,000	60,500	60,500	60,500	60,500	2,42,000	..
140 Rents, Rates and Taxes	11,42,000	2,85,500	2,85,500	2,85,500	2,85,500	11,42,000	..
300 Other Contractual Services	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	..
03 Training							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
M.H.101 Industrial Training Institutes							
S.H.(04) Industrial Training Institutes							
020 Wages							
021 Daily Wage Employees	24,000	6,000	6,000	6,000	6,000	24,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	1,90,000	47,500	47,500	47,500	47,500	1,90,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	6,05,000	1,51,250	1,51,250	1,51,250	1,51,250	6,05,000	..
132 Other Office Expenses	5,70,000	1,42,500	1,42,500	1,42,500	1,42,500	5,70,000	..
133 Water and Electricity Charges	1,29,80,000	32,45,000	32,45,000	32,45,000	32,45,000	1,29,80,000	..
140 Rents, Rates and Taxes	2,40,000	60,000	60,000	60,000	60,000	2,40,000	..
160 Publications	10,000	2,500	2,500	2,500	2,500	10,000	..
210 Supplies and Materials							
211 Materials and Supplies	25,55,000	6,38,750	6,38,750	6,38,750	6,38,750	25,55,000	..
212 Drugs and Medicines	36,000	9,000	9,000	9,000	9,000	36,000	..
280 Professional Services							
281 Pleaders Fees	8,000	2,000	2,000	2,000	2,000	8,000	..
284 Other Payments	5,45,000	1,36,250	1,36,250	1,36,250	1,36,250	5,45,000	..
300 Other Contractual Services	3,21,15,000	80,28,750	80,28,750	80,28,750	80,28,750	3,21,15,000	..
340 Scholarships and Stipends	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
M.H.102 Apprenticeship Training							
S.H.(04) Apprenticeship Training Schemes							
110 Domestic Travel Expenses							
111 Travelling Allowance	56,000	14,000	14,000	14,000	14,000	56,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	50,000	12,500	12,500	12,500	12,500	50,000	..
132 Other Office Expenses	72,000	18,000	18,000	18,000	18,000	72,000	..
133 Water and Electricity Charges	25,000	6,250	6,250	6,250	6,250	25,000	..
210 Supplies and Materials							
211 Materials and Supplies	15,000	3,750	3,750	3,750	3,750	15,000	..
240 Petrol, Oil and Lubricants	63,000	15,750	15,750	15,750	15,750	63,000	..
280 Professional Services							
284 Other Payments	3,70,000	92,500	92,500	92,500	92,500	3,70,000	..
2230 Labour and Employment							
03 Training							
M.H.101 Industrial Training Institutes							

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
G.H.11 State Development Plan							
S.H.(04) Industrial Training Institutes							
130 Office Expenses							
133 Water and Electricity Charges	31,00,000	7,75,000	7,75,000	7,75,000	7,75,000	31,00,000	..
140 Rents, Rates and Taxes	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
300 Other Contractual Services	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
M.H.789 Special Component Plan for Scheduled Castes							
G.H.11 State Development Plan							
S.H.(04) Industrial Training Institutes							
210 Supplies and Materials							
211 Materials and Supplies	68,00,000	17,00,000	17,00,000	17,00,000	17,00,000	68,00,000	..
230 Cost of Ration/Diet Charges	50,00,000	12,50,000	12,50,000	12,50,000	12,50,000	50,00,000	..
520 Machinery and Equipment							
521 Purchases	5,72,00,000	1,42,00,000	1,42,00,000	1,42,00,000	1,46,00,000	5,72,00,000	..
M.H.796 Tribal Areas Sub-Plan							
G.H.11 State Development Plan							
S.H.(04) Industrial Training Institutes							
210 Supplies and Materials							
211 Materials and Supplies	34,00,000	8,50,000	8,50,000	8,50,000	8,50,000	34,00,000	..
Total	**14,21,12,000**	**3,54,28,000**	**3,54,28,000**	**3,54,28,000**	**3,58,28,000**	**14,21,12,000**	**..**